



Lexington County School District One
Administrative Cost Reporting Per SC Department of Education
Total Non-instructional Costs for All Funds
For the Year Ended June 30, 2020

<u>Function Code</u>	<u>Function Code Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 1,290,641
231	Board of Education	561,075
232	Office of Superintendent	536,982
252	Fiscal Services	3,595,574
254	Operation and Maintenance of Plant	25,742,670
257	Internal Services	-
259	Internal Auditing Services	-
263	Information Services	1,001,194
264	Staff Services	4,060,036
266	Technology and Data Processing Services	10,018,078
	Total Non-instructional Costs for All Funds	\$ <u>46,806,250</u>